#### **DECEMBER 2023 UPDATE**

### **North West Parks District (Revenue)**

| Park/Open Space                        | Description   | Update  |
|--|---|---|
| Poppintree Park<br>(35K)               | Combination Calisthenics Gym Equipment                        | Works scheduled with contractor. To be completed by end of January 24.  |
|  | Development of Sensory Garden                                 | Preliminary Plans completed. To be included in 2024 programme for further consultation, development and construction. |
|  | Installation of Chess tables/picnic benches                   | Completed December 2023.  |
|  | Replace broken tree trail signs                               | New stands and signs have been purchased this year. To be installed by Parks staff throughout 2024.                   |
| Griffith Park                          | Wildflower planting area Mobhi Road end                       | Completed.  |
| (10k)                                  | Woodland planting scheme near hill                            | Ongoing.  |
|  | Rockery at Mobhi Road entrance                                | Completed.  |
|  | Additional Picnic Bench and concrete base                     | Completed December 2023.  |
| Tolka Valley Park                      | Seating improvement programme                                 | Ongoing.  |
| (10K)                                  | Embankment Woodland tree planting programme                   | Completed (800 whips planted throughout 2023)   |
| Various Bulb/Wildflower Planting (15k) | Continuation of bulb and wildflower areas throughout district | Completed various locations.  |
| Community Tree<br>Planting<br>(5k)     | Balcurris Rd/Balbuther corner site                            | Completed.  |

| (5k) | <ul> <li>Replacement of trees removed due to<br/>fireblight during 2022</li> </ul> | Completed. |
|------|--|------------|
|      |  |            |

### **North West Parks District (Capital)**

| Park/Open Space                                     | Description   | Update  |
|---|---|---|
| Albert College<br>(30K)                             | Resurface pathway in front of Sports pavilion   | Completed.  |
|   | <ul> <li>Additional x4 Picnic benches including concrete base</li> </ul>                | Completed   |
|   | Replace broken tree trail signs   | New stands and signs have been purchased this year. To be installed by Parks staff throughout 2024. |
| Johnstown Park<br>(20k)                             | <ul> <li>Entrance improvement (pathway repairs)<br/>(Ballygall Rd-east side)</li> </ul> | Works have commenced on new ramped entrance. To be completed by mid-December.                       |
|   | Replace broken tree trail signs   | New stands and signs have been purchased this year. To be installed by Parks staff throughout 2024. |
| Courtlands Park<br>(20k)                            | <ul> <li>Refurbishment of sports equipment and<br/>surface</li> </ul>                   | Extension of basketball court, resurfacing and upgraded equipment installed. Completed.             |
| North Road open<br>space (under<br>Bridge)<br>(10k) | Clearance and landscape improvement   | Works have commenced, to be completed by end of December.   |
|   |   |   |

### **Other NW Park District Works & Budgets**

| Name                                  | Description                                       | Update  |
|---------------------------------------|---|---|
| Pitch                                 | Pitch maintenance repair                          | Johnstown Park x2 pitches to be completed in next two weeks.          |
| Improvements                          |   | (weather permitting)  |
| (40k budget)                          |   | Coultry Park & Tolka Valley Park , to be completed by end of          |
|                                       |   | January (weather permitting)  |
| NW Parks District                     |   | John Paul Park Playground Upgrade completed October 2023              |
| Playground                            |   |   |
| Upgrade                               |   | Balcurris Park Playground completed November 2023                     |
| (160k budget)                         |   |   |
| 160k                                  |   |   |
| (plus Slaintecare 50k &               |   |   |
| AO contribution)                      |   |   |
|                                       |   |   |
| Silloge Golf Course                   | 40k Course Improvements – Drainage and tee        | Drainage and tee box extension/repair of holes No. 5, No. 12,         |
| Silloge doll Course                   | box extension/repair of holes No. 5, No. 12, 14 & | 14 & 15, 18 completed.  |
|                                       | 15, 18 ongoing.                                   | 14 & 13, 15 completed.  |
|                                       | 15, 15 611561115.                                 |   |
|                                       | Sports Grant                                      |   |
|                                       | Funding (Capital) 100k – Main Drainage Works      | Main Drainage Works 1 <sup>st</sup> &18 <sup>th</sup> hole completed. |
|                                       | 1st &18th hole                                    | Main Brainage Works 1 also hore completed.                            |
| Ventry Park                           | Complete redevelopment of the Park, hard and      | Ongoing. Snags to be completed by year end.                           |
| · · · · · · · · · · · · · · · · · · · | soft landscaping features including upgraded      | ongoing onago to be completed by year end.                            |
|                                       | hard surface kick about, play equipment, trees    |   |
|                                       | and planting.                                     |   |
| Kildonan Park (Cap)                   | Complete redevelopment of the Park, hard and      | Ongoing, all weather pitch expected completion Q1 2024.               |
| , , , , , , , , , , , , , , , , , , , | soft landscaping features including all weather   | - 0- 0,   |
|                                       | pitch, play & gym equipment, trees and planting.  |   |
| Johnstown Park                        | Conversion and upgrade of Johnstown depot         | Conversion completed. To be advertised concession holder              |
| tearooms                              | space to containerised tearoom/courtyard space    | with an anticipated opening of summer 2024.                           |
|                                       | completed.  |   |

| Martin Savage Park | <ul> <li>Complete redesign including All weather</li> </ul> | Part 8 planning stage |
|--------------------|---|-----------------------|
|                    | pitch   |                       |

### **Other Funded Works Managed by Parks:**

| Name                    | Description   | Update   |
|-------------------------|---|--|
| Slaintecare             | Balcurris Park - Pathway upgrade  | Completed Q1 2023                                  |
|                         | - Reflective Garden Construction  | Completed November 2023                            |
|                         | - Gym Equipment station   | Completed November 2023                            |
|                         | Coultry Park - Gym equipment station  | Completed November 2023                            |
|                         | Johnstown and Mount Bernard - Gym Equipment stations  | To be completed January 2024                       |
| A/O                     | Ashington Park  | Works commenced, to be completed mid December 2023 |
| Cabra Office            | Gym equipment stations  |  |
|                         | Villa Park Pathways   | Not completed.                                     |
|                         | Wildflower display (Liam Whelan bridge)   | Completed, display spring 2024                     |
| Lord Mayor Fund<br>200k | - Ballymun Road/St. Pappins – Outside the shops: greening of corner margin with a couple of small trees and pollinator friendly bulb planting | Completed.   |
|                         | - Wheelchair swing Johnstown Park   | Not tendered.                                      |

| Mount Bernard Park<br>extension (Canal<br>Triangle) | - Landscaping improvement of extension area, new perimeter path, and improved interface with existing and new section of park.  | Preliminary plan stage, ongoing.  |
|---|---|---|
|   | <ul> <li>Greening of median Ballymun Town centre:<br/>removal of pavement, introduction of topsoil<br/>and planting with trees and pollinator<br/>friendly planting.</li> </ul> | Not completed.  |
|   | - Refill stations at Albert College Park<br>Johnstown Park & Griffith Park  | X3 Units purchased this year. Installation will be included in next 2024 Parks improvement programme. |
|   | - St. Helena's Rd – Tree planting along this road plus – Balbutcher Lane at Belclare Lawns, design & greening   | Completed.  |